

2. *Institutional capacity building supports at all levels (Eg. Motor cycles, Vehicles, computers and etc to enhance implementation capacity) should consider remoteness and lack of means of transportation & communication in target woredas to increase the effectiveness of the implementations as per the demand of the Region*
3. *Establishing strong partnership with all implementing partners & stakeholders at all level should be strengthened to get their support in the implementation of the project since it affects the efficiency and effectiveness of the targeted outputs*
4. *Assigning of focal persons at zone & woredas level is found to be very crucial*
5. *Capacity building to Zone & Woreda offices and recognizing the coordination roles of zonal offices have been found to enhance the woreda offices performances*
6. *Joint regular monitoring and evaluations at field levels has enabled to improve the volume and the quality of the works*
7. *Sector Bureaus should procure all locally available resources & process of procurement should consider the reality within the region*
8. *The donor should release the budget as early as possible to reduce the impacts of dalliance and in return to receive proper financial & physical report timely*
9. *The need to give more attention to the grassroots communities/farmers, and agricultural extension workers on issues of food security in an integrated manner can bring significant outcomes with minimal resources and short period of time to similar projects.*

Table 1:- Physical Activities Achievement for the Past 3 years

No	CP Output Level Result(Key Result)	Result Achieved Vs Planned										% of Achiev't		
		Planned Activities					Achieved Activities							
		2007 - 2008	2009	2010	Total	2007 - 2008	2009	2010	Total					
1	Enhanced Institutional Coordination for Recovery, Food Security & Long term Development													
1.1	Need Assessment, Design Document & Net meeting configuration	1	-	-	1	1	-	-	1	-	-	1	-	100
1.2	Strengthening the early warning information system	29	-	-	29	28	-	-	29	-	-	29	-	97
1.3	Training on computer skill, radio communication and installation of soft ware	69	-	-	69	67	-	-	69	-	-	67	-	97
1.4	Conduct Assessment of the overall FS capacity	1 study	-	-	1 study	1 study	-	-	1 study	-	-	1 study	-	100
1.5	Conduct impact assessment study selected wordas	-	20 wordas	-	20 wordas	-	20 wordas	-	20 wordas	17 words	-	17 wordas	-	85
1.6	Conduct Bi Annual Review meeting	2	2	2	6	2	2	2	6	2	2	6	-	100
1.7	Provide technical training on planning, M & E of community driven projects, gender analysis & the role of women, nutrition, health & IGAs	250	275	-	525	240	359	-	599	240	359	599	-	172
1.8	Celebration of Resettlement Day	1	1	-	2	1	1	-	2	1	1	2	-	100
1.9	Organize an awareness workshop Mainstreaming HIV/AIDS at work place	120	90	-	210	95	90	-	185	95	90	185	-	88

Table 1:- Continued....

No	CP Out Put Level Result(Key Result)	Result Achieved Vs Planned														
		Planned Activities					Planned Activities									
		2007 - 2008	2009	2010	Total	2007 - 2008	2009	2010	Total	2009	2010	Total	% of Achiev't			
	Planned Out Puts															
2.1	Enhanced Social Mobilizations and Community level Participation For Disaster Management, Food Security & Livelihoods															
2.1.1	Conduct sensitization workshop on social mobilization strategy and implementation for regional and zonal authorities	108	-	-	108	89	-	-	89	-	-	-	89	-	-	82
	Awareness creation workshop on the concepts & application of social mobilization strategy/ manual	55	-	-	55	-	-	-	-	-	-	-	-	-	-	0
	Publication of social mobilization manual	200(copies)	-	-	200(copies)	200(copies)	-	-	200(copies)	-	-	-	200(copies)	-	-	100
	Conduct TOT on social mobilization for regional and zonal experts	30	-	-	30	19	-	-	19	-	-	-	19	-	-	63
2.1.2	Train CBOs(3 women groups, 3 cooperative groups, & 3 youth groups)	-	100	-	100	-	-	-	-	581	-	-	581	-	-	581
2.1.3	Provide Practical training to zonal experts, worda experts and DA's on food security project preparation & implementation	55	-	-	55	51	-	-	51	52	-	-	103	-	-	94

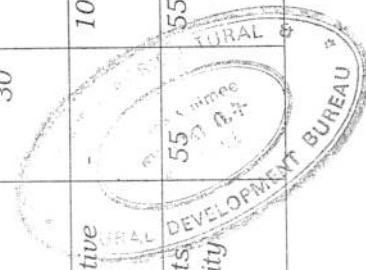


Table 1:- Continued....

No	CP Out Put Level Result(Key Result)	Result Achieved Vs Planned														
		Planned Activities					Planned Activities									
		2007 - 2008	2009	2010	Total	2007 - 2008	2009	2010	Total	2009	2010	Total	% of Achiev't			
	Planned Out Puts															
2.1	Enhanced Social Mobilizations and Community level Participation For Disaster Management, Food Security & Livelihoods															
2.1.8	Strengthen / furniture FTCs to facilitate training of trainers/DAs and communities and publish FTC manual for enhanced Social Mobilization for food security,	80	36	-	116	65	25	-	90							78
2.1.9	Training on Food Security graduations guide line	150	-	-	150	150	-	-	150							100
2.1.1 I	Training on horticulture production, handling and package for woreda & zonal experts	32	-	-	32	24	-	24	32							75

Table 1:- Continued....

No	CP Out Put Level Result(Key Result)	Result Achieved Vs Planned												
		Planned Activities					Planned Activities						% of Achiev't	
		2007 - 2008	2009	2010	Total	2007 - 2008	2009	2010	2009	2010	Total			
3.1	Enhanced Livelihoods of Volunt. Resettled Popu. & Systematic intens. of the Resettlement initiatives													
3.1.5	Support income diversification through provision of improved farm inputs (eg. Banana & Apeal seedling, & nursery materials)	21635	8500	14700	44835	21635	8243	14700	44578	100				
	Vegetable seed purchase	240	-	-	240	296	-	-	296	123				
	Vegetable gardening tools purchase	480	-	-	480	400	-	-	400	83				
	woredas & zonal experts	32	-	-	32	21	-	-	21	66				
	Training on cash crops, vegetable, fruits & spices Productions for	498	-	-	498	498	-	-	498	100				
	woredas & zonal experts	30	-	-	30	18	-	-	18	60				
	Farmers	480	-	-	480	480	-	-	480	100				
3.1.6	Provide training for regional , zonal and woreda & DA's on marketing cooperatives in cash crop producing resettlement areas	108	108	-	216	103	106	-	209	97				
3.1.7	Organize & train women in alternative income generating activities such as rearing and fattening													
	Training of women on shoat management	256	948	1350	2554	225	1288	1309	2822	110				
	- Purchase of Goats and Sheep	960	1608	2700	5268	1350	4143	2673	8166	155				

PART II
[*RESOURCE MOBILIZED*]
FINANCIAL & INVENTORY REPORTS



UNDP Supported -Food Security Project
PART II
Terminal Report for Resource Mobilized(Summary)
Period 2007-2010

2. Financial
2.1 UNDP FSR(In Budget Years)

S/N	Ins	Description	2007		2008		2009		2010(1st half Only)		2007-2010	
			Allocated Budget [Br] *	Transferred/ Direct Payment [Br]	Allocated Budget [Br]	Transferred/ Direct Payment [Br]	Allocated Budget [Br]	Transferred/ Direct Payment [Br]	Allocated Budget [Br]	Transferred/ Direct Payment [Br]	Allocated Budget [Br]	Transferred/ Direct Payment [Br]
1	Oromia food security, Disaster Prevention and Preparedness commission(OFSPPPC)	AS Per The AWP	3,101,280.39	2,919,863.26	4,651,920.58	4,379,794.89	1,776,733.58	1,776,733.58	1,566,329.44	1,566,329.44	11,096,263.99	10,642,721.17
2	Oromia Bureau of Agriculture and Rural Development(OBoARD) and Oromia Livestock Development, Health and Marketing Agency(OLDHMA)	AS Per The AWP	1,170,155.12	1,170,155.12	8,993,834.42	8,993,834.42	6,356,384.73	6,356,384.73	2,583,032.90	2,583,032.90	19,103,407.17	19,103,407.17
	Total		4,271,435.51	4,090,018.38	13,645,755.00	13,373,629.31	8,133,118.31	8,133,118.31	4,149,362.34	4,149,362.34	30,199,671.16	29,746,128.34



2.2. Summary 2007-2010(Cash Transferred/Direct Payment)

S/N	IP	Description	2007-2010		Total
			UNDP FSR		
1	Oromia food security, Disaster Prevention and Preparedness commission(OFSPPC)	AWP	10,642,721.17		10,642,721.17
2	Oromia Bureau of Agriculture and Rural Development(OBoARD)	AWP	19,103,407.17		19,103,407.17
	Total		29,746,128.34		29,746,128.34

2.3 UNDP FSR(Per Outputs)

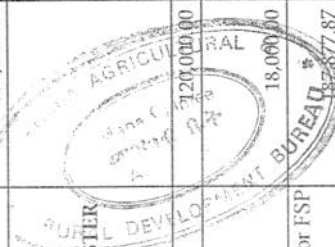
SUMMARY PER OUTPUTS Oromia FSDPPC/BoARD/LDHMA												
S/N	Planned outputs and activities	Budget Allocated [Br]	Total Budget Transferred		Sector/Region		Woredas/Zones			Total Utilized	Total Remained	Total %age Utilized
			Transferred	Utilized	Transferred	Utilized	Transferred	Utilized	Remained			
1	ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT	1,496,457.39	1,042,915.39	1,042,915.39	1,038,440.02	4,475.37	-	-	-	1,038,440.02	4,475.37	100%
2	ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS	10,239,666.53	10,239,666.53	9,183,305.21	9,183,305.21	-	1,056,361.31	1,056,361.31	-	10,239,666.52	-	100%
3	ENHANCED LIVELIHOODS OF VOLUNTERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES	18,463,544.42	18,463,546.42	12,642,497.25	12,642,497.25	-	5,821,049.17	5,733,147.64	87,901.53	18,375,644.89	87,901.53	100%
	Grand Total	30,199,668.34	29,746,128.34	22,868,717.85	22,864,242.48	4,475.37	6,877,410.48	6,789,508.95	87,901.53	29,653,751.43	92,376.90	100%

3. Non-Expendable Assets(Summary)

S/N	Items	Unit Measurement	Quantity	Total Cost[Birr]	Remark
1	Irrigation pumps	#	631	6,822,010.00	
2	FTC materials			1,547,207.00	for about 65 FTCs
	Office Chairs		280	73,360.00	
	Office Tables	#	210	186,900.00	
	Tablet Chair(Arm)	#	3225	1,167,450.00	
	Chalk Boards	#	70	30,450.00	
	Cup Boards	#	70	39,168.50	
	Dusters	#	70	1,610.00	
	Teachers Tables	#	70	31,500.00	
	Notice Boards	#	70	16,768.50	
3	Office Equipments & Furniture	#		751,743.36	
4	Grinding Mills	#	2	130,612.00	in two woredas
5	Motor Bikes	#	32	505,920.00	
6	Vehicle	#	1	250,000.00	
7	D Type Vet posts	#	5	1,101,929.10	
8	C Type Vet Clinics	#	4	1,561,950.00	
	Grand Total			12,671,371.46	

Oromia FSDPPC
UNDP-Food Security Project
Terminal Financial Report
Period 2007-2008

S/N	Planned outputs and activities	Budget Allocated[Br]	Total Budget Transferred[Br]	Sector/Region Transferred	Utilized	Remained	Total %age Utilized
1. ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT							
1	ToT training on gender analysis to wards enhancing FSP	99,200.00	99,200.00	99,200.00	99,200.00	-	100%
2	Conducting bi-annual review meeting on the status of regional FSP	124,000.00	124,000.00	124,000.00	124,000.00	-	100%
3	Assessment of the overall coordination of food security capacity	72,784.20	72,784.20	72,784.20	72,784.20	-	100%
4	Computerized data base instalation	304,742.00	-	-	-	-	0%
5	Installation of internate linkage between Regional, Zonal and Woreda Focal person	148,800.00	-	-	-	-	0%
6	Procurements of office Equipments(By Direct payment)	107,136.00	107,136.00	107,136.00	107,136.00	-	100%
	Total of Output One	856,662.20	403,120.20	403,120.20	403,120.20	-	100%
2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS							
1	Training on computer skill	120,000.00	120,000.00	120,000.00	120,000.00	-	100%
2	Developing the capacity of FSP at all level through procurement of photocopier, binder and stationeries	18,000.00	18,000.00	18,000.00	10,538.95	7,461.05	59%
3	Technical training on planning, M&E on devt projects for FSP staff	187,877.87	187,877.87	187,877.87	187,877.87	-	100%
4	Design document net meeting configuration	28,200.00	28,200.00	28,200.00	28,200.00	-	100%
5	Experience sharing and short term training abroad(By Direct payment)	266,097.82	266,097.00	266,097.00	266,097.00	-	100%
6	Purchase of computers for target woredas	301,140.00	301,140.00	301,140.00	301,140.00	-	100%



7	Monitor and evaluate all UNDP supported outputs to establish achievement and challenges	156,153.00	156,153.00	156,153.00	155,156.83	996.17	99%
8	Maintenance of office computers, printers and fax machine	12,650.00	12,650.00	12,650.00	12,446.00	204.00	98%
9	Purchase of office supplies	26,861.00	26,861.00	26,861.00	23,246.77	3,614.23	87%
10	Support AIDS related orphans by providing school materials and food	31,279.00	31,279.00	31,279.00	19,836.60	11,442.40	63%
11	Procurements of vehicle and computers(By Direct payment)	891,948.00	891,948.00	891,948.00	891,948.00	-	100%
	Total of Output Two	2,040,206.69	2,040,205.87	2,040,205.87	2,016,488.02	23,717.85	99%
	3. ENHANCED LIVELIHOODS OF VOLUNTERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES						
1	Experience sharing inter and intra regional visit	218,240.00	218,240.00	218,240.00	218,240.00	-	100%
2	Training on food security graduation guideline	383,449.08	383,449.08	383,449.08	383,449.08	-	100%
3	Documentary film on resettlement/food insecure districts	94,000.00	94,000.00	94,000.00	94,000.00	-	100%
4	Celebration of annual resettlement day	265,062.00	265,062.00	265,062.00	259,831.68	5,230.32	98%
5	Transportation and loading & unloading of water pumps	175,049.00	175,049.00	175,049.00	120,343.35	54,705.65	69%
6	Purchase of grinding mill	130,612.00	130,612.00	130,612.00	128,990.85	1,621.15	99%
7	Purchase of motor bikes(By Direct Payment)	505,920.00	505,920.00	505,920.00	500,522.58	5,397.42	99%
8	Purchase of motor pumps/Irrigation pumps	2,004,000.00	2,004,000.00	2,004,000.00	1,998,668.41	5,331.59	100%
9	Purchase of motor pumps-Irrigation pumps(By Direct payment)	1,080,000.00	1,080,000.00	1,080,000.00	1,080,000.00	-	100%
	Total of Output Three	4,856,332.08	4,856,332.08	4,856,332.08	4,784,045.95	72,286.13	99%
	Grand Total	7,753,200.97	7,299,658.15	7,299,658.15	7,203,654.17	96,003.98	99%



Oromia FSDPPC
UNDP-Food Security Project
Terminal Financial Report
Year 2009

S/N	Planned outputs and activities	Budget Allocated[Bir]	Total Budget Transferred[Bir]	Sector/Region Transferred		Utilized	Remained	Total %age Utilized
1	1. ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT Conducting regional workshop on the result of impact assessment(assessment of food insecure and resettlement woredas)	110,900.00	110,900.00	110,900.00		109,504.21	1,395.79	99%
2	Provide technical training on planning M&E of community driven food security projects, Gender analysis and the role of women	423,540.19	423,540.19	423,540.19		390,182.21	33,357.98	92%
3	Conduct bi-annual review meeting on the status of regional food security program	105,355.00	105,355.00	105,355.00		105,355.00	-	100%
Total of Output One		639,795.19	639,795.19	639,795.19		605,041.42	34,753.77	95%

2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS									
1	Organize an awareness workshop on HIV/AIDS for the staff on the mainstreaming and effects	88,720.00	88,720.00	88,720.00	86,094.21	2,626.79	97%		
2	Support AIDS related 16 orphans by providing school materials and food items	47,360.00	47,360.00	47,360.00	47,360.00	-	100%		
3	Summer course training for 6 experts from diploma to B.Sc(2from region 4 from woreda)	110,900.00	110,900.00	110,900.00	32,168.44	78,732.56	29%		
4	Monitor and evaluate all UNDP supported outputs	203,926.39	203,926.39	203,926.39	198,785.11	5,141.28	97%		
5	Maintenance of office computers, printers and fax machine	14,208.00	14,208.00	14,208.00	7,991.78	6,216.22	56%		
6	Purchase of office supplies	42,324.00	42,324.00	42,324.00	35,930.35	6,393.65	85%		
	Total of Output Two	507,438.39	507,438.39	507,440.39	408,329.89	99,110.50	80%		
3. ENHANCED LIVELIHOODS OF VOLUNTARILY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES									
1	study on FS projects(output assessment on 20 food insecure woredas)	377,700.00	377,700.00	377,700.00	377,700.00	-	100%		
2	Celebration of annual resettlement day	251,800.00	251,800.00	251,800.00	249,394.73	2,405.27	99%		
	Total of Output Three	629,500.00	629,500.00	629,500.00	627,094.73	2,405.27	100%		
	Grand Total	1,776,733.58	1,776,733.58	1,776,735.58	1,640,466.04	136,195.66	92%		

Oromia FSDPPC
UNDP-Food Security Project
Terminal Financial Report
Year 2010(1st half) REPROGRAMMED

S/N	Planned outputs and activities	Budget Allocated[Br]	Total Budget Transferred[Br]	Sector/Region			Total %age Utilized
				Transferred	Utilized	Remained	
1	ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT	-	-	-	-	-	
	Total of Output One						
2	ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS						
1	Support AIDS related 16 orphans by providing school materials and food items	26,680.00	26,680.00	26,680.00	26,680.00	-	100%
	Total of Output Two	26,680.00	26,680.00	26,680.00	26,680.00	-	100%
	3. ENHANCED LIVELIHOODS OF VOLUNTERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES						
1	Purchase of irrigation pumps(Water Pumps)	1,470,010.00	1,470,010.00	1,470,010.00	1,470,010.00	-	100%
2	Loading and Unloading of irrigation pumps	69,639.44	69,639.44	69,639.44	4,807.08	64,832.36	7%
	Total of Output Three	1,539,649.44	1,539,649.44	1,539,649.44	1,474,817.08	64,832.36	96%
	Grand Total	1,566,329.44	1,566,329.44	1,566,329.44	1,501,497.08	64,832.36	96%



REPROGRAMMED 2010(Transferred to Oromia BoARD)						
S/N	Planned outputs and activities	Total Budget Remained So Far [Br]	Reprogrammed Amount[Br]	Sector/Region Reprogrammed		Total %age Utilized
				Utilized	Remained	
1	Purchase of office equipments		117,714.49	117,714.49	-	100%
2	Payment for Research fee for one MSc student		28,000.00	28,000.00	1.00	100%
3	Loading and Unloading of irrigation pumps		64,832.36	64,832.36	8,109.00	87%
	Total	297,032.00	210,546.85	210,546.85	8,110.00	96%

Oromia FSDPPC
UNDP-Food Security Project
Summary Terminal Financial Report
Period 2007-2010(1st half)

S/N	Planned outputs and activities	Budget	Total Budget Transferred[Br]	Sector/Region Transferred		Total %age Utilized
				Utilized	Remained	
1	ToT training on gender analysis to wards enhancing FSP	99,200.00	99,200.00	99,200.00	-	100%
2	Conducting bi-annual review meeting on the status of regional FSP	229,355.00	229,355.00	229,355.00	-	100%
3	Assessment of the overall coordination of food security capacity	72,784.20	72,784.20	72,784.20	-	100%
4	Conducting regional workshop on the result of impact assessment(assessment of food insecure and resettlement woredas)	110,900.00	110,900.00	110,900.00	-	100%
5	Computerized data base instalation	304,742.00	-	-	-	
6	Installation of internate linkage between Regional, Zonal and Woreda Focal person	148,800.00	-	-	-	

7	Provide technical training on planning M&E of community driven food security projects, Gender analysis and the role of women	423,540.19	423,540.19	423,540.19	423,540.19	-	100%
8	Procurements of office Equipments(By Direct payment)	107,136.00	107,136.00	107,136.00	107,136.00	-	100%
	Total of Output One	1,496,457.39	1,042,915.39	1,042,915.39	1,042,915.39	-	100%
	2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVEL PARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS						
1	Organize an awareness workshop on HIV/AIDS for the staff on the mainstreaming and effects	88,720.00	88,720.00	88,720.00	88,720.00	-	100%
2	Support AIDS related 16 orphans by providing school materials and food items	105,319.00	105,319.00	105,319.00	105,319.00	2,609.01	98%
3	Summer course training for 6 experts from diploma to B.Sc(2 from region 4 from woreda)	110,900.00	110,900.00	110,900.00	110,900.00	-	100%
4	Experience sharing and short term training abroad(By Direct payment)	266,097.00	266,097.00	266,097.00	266,097.00	-	100%
5	Maintenance of office computers, printers and fax machine	26,858.00	26,858.00	26,858.00	26,858.00	-	100%
6	Purchase of office supplies	69,185.00	69,185.00	69,185.00	68,850.68	334.32	100%
7	Procurements of vehicle and computers(By Direct payment)	891,948.00	891,948.00	891,948.00	891,948.00	-	100%
8	Purchase of computers for target woredas	301,140.00	301,140.00	301,140.00	301,140.00	-	100%
9	Training on computer skill	120,000.00	120,000.00	120,000.00	120,000.00	-	100%
10	Developing the capacity of FSP at all level through procurement of photocopier, binder and stationeries	18,000.00	18,000.00	18,000.00	18,000.00	-	100%
11	Technical training on planning, M&E on devt projects for FSP staff	187,877.87	187,877.87	187,877.87	187,877.87	-	100%
12	Design document net meeting configuration	28,200.00	28,200.00	28,200.00	28,200.00	-	100%
13	Monitor and evaluate all UNDP supported outputs to establish achievement and challenges	360,079.39	360,079.39	360,079.39	359,283.22	796.17	100%
	Total of Output Two	2,574,324.26	2,574,324.26	2,574,324.26	2,570,584.76	3,739.50	100%



	3. ENHANCED LIVELIHOODS OF VOLUNTERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES									
1	Under take an impact assessment study on FS projects(output assessment on 20 food insecure woredas)	377,700.00	377,700.00	377,700.00	377,700.00	377,700.00	377,700.00	377,700.00	-	100%
2	Celebration of annual resettlement day	516,862.00	516,862.00	516,862.00	516,862.00	516,862.00	516,862.00	516,200.01	661.99	100%
3	Purchase of irrigation pumps(Water Pumps)	3,474,010.00	3,474,010.00	3,474,010.00	3,474,010.00	3,474,010.00	3,474,010.00	3,474,010.00	-	100%
4	Purchase of motor pumps-Irrigation pumps(By Direct payment)	1,080,000.00	1,080,000.00	1,080,000.00	1,080,000.00	1,080,000.00	1,080,000.00	1,080,000.00	-	100%
5	Loading and Unloading of irrigation pumps	244,688.44	244,688.44	244,688.44	244,688.44	244,688.44	244,614.56	244,614.56	73.88	100%
6	Experience sharing inter and intra regional visit	218,240.00	218,240.00	218,240.00	218,240.00	218,240.00	218,240.00	218,240.00	-	100%
7	Training on food security graduation guideline	383,449.08	383,449.08	383,449.08	383,449.08	383,449.08	383,449.08	383,449.08	-	100%
8	Documentary film on resettlement/food insecure districts	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	-	100%
9	Purchase of grinding mill	130,612.00	130,612.00	130,612.00	130,612.00	130,612.00	130,612.00	130,612.00	-	100%
10	Purchase of motor bikes	505,920.00	505,920.00	505,920.00	505,920.00	505,920.00	505,920.00	505,920.00	-	100%
	Total of Output Three	7,025,481.52	7,025,481.52	7,025,481.52	7,025,481.52	7,025,481.52	7,024,745.65	7,024,745.65	735.87	100%
	Grand Total	11,096,263.17	10,642,721.17	10,642,721.17	10,642,721.17	10,642,721.17	10,638,245.80	10,638,245.80	4,475.37	100%



Oromia FSDPPC
 UNDP-Food Security Project
 Summary Terminal Financial Report per outputs
 Period 2007-2010(1st half)

S/N	Planned outputs and activities	Budget Allocated[Br]	Total Budget Transferred[Br]	Sector/Region			Total %age Utilized
				Transferred	Utilized	Remained (Not Transferred)	
1	ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT	1,496,457.39	1,042,915.39	1,042,915.39	1,042,915.39	453,542.00	100%
2	ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS	2,574,324.26	2,574,324.26	2,574,324.26	2,570,584.76	3,739.50	100%
3	ENHANCED LIVELIHOODS OF VOLUNTERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES	7,025,481.52	7,025,481.52	7,025,481.52	7,024,745.65	735.87	100%
Grand Total		11,096,263.17	10,642,721.17	10,642,721.17	10,638,245.80	458,017.37	100%

Oromia Board
UNDP-Food Security Project
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Year 2007

Planned outputs and activities	Budget Allocated [Bf]	Total Budget Transferred [Bf]	Sector/Region		Woredas/Zones		Total Utilized	Total Remained	Total %age Utilized
			Transferred	Utilized	Transferred	Utilized			
1. ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT									
Total of Output One									
2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS									
Identify and up scale best practices	61,824.00	61,824.00	7,904.00	5,203.89	2,700.11	53,883.71	36.29	2,736.40	96%
Support income diversification through provision of improved farm inputs(seed, seedlings and nursery materials)	203,372.88	203,372.88	136,079.12	113,715.59	22,363.53	67,071.16	222.60	22,586.13	89%
Provide practical training for regional, Zonal and woreda experts and DAs on preparation and implementation of community driven FS projects	93,545.92	93,545.92	93,545.92	106,631.00	(13,085.08)			(13,085.08)	114%
Awareness creation for communities on the concept and application of social mobilization	8,136.00	8,136.00	8,136.00	508.50	7,627.50		508.50	7,627.50	6%
Total of Output Two	366,878.80	366,878.80	245,665.04	226,058.98	19,606.06	121,213.76	258.89	19,864.95	93%
3. ENHANCED LIVELIHOODS OF VOLUNTERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES									
Organize and trainwomen on research based income generating activities(such as shoot mgt.) purchase of shoot	305,244.64	305,244.64	19,077.79	762.28	18,315.51	286,166.85	5,290.24	23,605.75	92%
Training for supervisors of woreda experts on the application and preparation of target and traps for tse-tse fly control	145,697.68	145,697.68				145,697.68			100%
Construction of SD -Type Vet posts	352,334.00	352,334.00				348,543.65	3,790.35	3,790.35	99%
Total of Output Three	803,276.32	803,276.32	19,077.79	762.28	18,315.51	775,117.94	9,080.59	27,396.10	97%
Grand Total	1,170,155.12	1,170,155.12	264,742.83	226,821.26	37,921.57	896,072.81	9,339.48	47,261.05	96%

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Planned outputs and activities	Budget Allocated [B]	Total Budget Transferred [B]	Sector/Region		Woredas/Zones		Total Utilized	Total Remained	Total %age Utilized
			Transferred	Utilized	Remained	Transferred			
Total of Output One									
1. ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT									
2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS									
Experience sharing and short term training abroad(By Direct payment)	266,097.00	266,097.00	266,097.00	266,097.00	-	-	266,097.00	-	100%
Identify and up scale best practices	129,040.80	129,040.80				129,040.80	128,914.23	126.57	100%
Support income diversification through provision of improved farm inputs(seed, seedlings and nursery materials)	430,152.20	430,152.20	430,152.20	427,920.40	2,231.80		427,920.40	2,231.80	99%
Awareness creation for communities on the concept and application of social mobilization	8,604.00	8,604.00	8,604.00	8,400.00	204.00		8,400.00	204.00	98%
Publication of social mobilization manual	69,440.00	69,440.00	69,440.00	-	69,440.00		-	69,440.00	0%
Conduct sensitization workshop for regional and zonal authorities on social mobilization concept and application	99,200.00	99,200.00	99,200.00	93,155.54	6,044.46		93,155.54	6,044.46	94%
Conduct ToT training for regional and zonal experts social mobilization concept and application	99,200.00	99,200.00	99,200.00	81,946.33	17,253.67		81,946.33	17,253.67	83%
Conduct training on marketing cooperatives on cash crop producing areas	198,400.00	198,400.00	198,400.00	186,267.37	12,132.63		186,267.37	12,132.63	94%
Provide practical training for regional, Zonal and woreda experts and DAs on preparation and implementation of community driven food security projects through community participation	96,785.44	96,785.44	96,785.44	87,895.01	8,890.43		87,895.01	8,890.43	91%
Strengthen FTCs to facilitate training of communities for enhanced social mobilization and FS through purchase of FTC materials	1,986,840.56	1,986,840.56	1,986,840.56	1,986,783.43	57.13		1,986,783.43	57.13	100%
Supporting economic empowerment of women through organizing training of women groups on alternative income generating activity	53,765.42	53,765.42	36,540.16	34,706.25	1,833.91	17,225.26	50,962.93	2,802.49	95%

Organizing and training of farmers in agro business group formation	75,275.48	75,275.48	12,185.00	10,395.13	1,789.87	63,090.48	63,036.21	54.27	73,431.34	1,844.14	98%
Conduct computer training for zonal and woreda experts and focal persons	59,520.00	59,520.00	59,520.00	57,570.00	1,950.00			-	57,570.00	1,950.00	97%
Monitoring and evaluation of all UNDP supported outputs	29,760.00	29,760.00	29,760.00	29,249.24	510.76			-	29,249.24	510.76	98%
Procurements computers(By Direct payment)	168,705.00	168,705.00	168,705.00	168,705.00	-			-	168,705.00	-	100%
Procurement of office equipments (By Direct Payments)	38,578.00	38,578.00	38,578.00	38,578.00	-			-	-	-	
Procurement of office equipments	26,049.92	26,049.92	26,049.92	1,260.87	24,789.05			-	1,260.87	24,789.05	5%
Purchase of office supplies	8,035.20	8,035.20	8,035.20	7,925.46	109.74			-	7,925.46	109.74	99%
Total of Output Two	3,843,449.02	3,843,449.02	3,634,092.48	3,486,855.03	147,237.45	209,356.54	208,207.12	1,149.42	3,656,484.15	148,386.87	95%
3. ENHANCED LIVELIHOODS OF VOLUNTARILY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES											
Strengthen the capacity of the resettled communities through vet service delivery	2,611,878.04	2,611,878.04	1,836,790.70	1,799,352.81	37,437.89	775,087.34	775,087.34	-	2,574,440.15	37,437.89	99%
3.1.1 Finalizing the already started C-type vet. clinics	74,890.12	74,890.12			-	74,890.12	74,890.12	-	74,890.12	-	100%
3.1.2 Training for supervisors of woreda experts on the application and preparation of target and traps for tse-tse fly control	87,500.00	87,500.00			-	87,500.00	87,500.00	-	87,500.00	-	100%
Purchase of target and traps for tse-tse fly control	145,000.00	145,000.00			-	145,000.00	95,000.00	50,000.00	95,000.00	50,000.00	66%
3.1.4 Conduct animal disease surveillance	52,050.00	52,050.00			-	52,050.00	52,050.00	-	52,050.00	-	100%
Purchase of motor pumps-Irrigation pumps(By Direct payment)	2,064,000.00	2,064,000.00	2,064,000.00	2,064,000.00	-			-	2,064,000.00	-	100%
Transportation and loading and unloading of irrigation pumps	115,067.24	115,067.24	115,067.24	4,740.00	110,327.24			-	4,740.00	110,327.24	4%
Total of Output Three	5,150,385.40	5,150,385.40	4,015,857.94	3,868,092.81	147,765.13	1,134,527.46	1,084,527.46	50,000.00	4,952,620.27	197,765.13	96%
Grand Total	8,993,834.42	8,993,834.42	7,649,950.42	7,354,947.84	295,002.58	1,343,884.00	1,292,734.58	51,149.42	8,647,682.42	346,152.00	96%

REPROGRAMMED 2007/2008- Board												
Planned outputs and activities(Replanned)	Total Budget Remained So Far[Br]	Reprogrammed Amount[Br]	Sector/Region			Woredas/Zones			Total Utilized	Total Remained	Total %age Utilized	
			Reprogrammed	Utilized	Remained	Reprogrammed	Utilized	Remained				
Procurement and loading and unloading of irrigation pumps		238,144.90	238,144.90	236,247.25	1,897.65				236,247.25	1,897.65	99%	
Loading and unloading of FTC materials & irrigation pumps(Remained)		95,000.00	95,000.00	94,633.61	366.39				94,633.61	366.39	100%	
Conducting animal disease surveillance(Bedelle Lab.)		50,000.00	-			50,000.00			50,000.00	-	100%	
Monitoring and evaluation of all UNDP outputs		25,000.00	25,000.00	24,013.76	986.24				24,013.76	986.24	96%	
Total	393,413.05	408,144.90	358,144.90	354,894.62	3,250.28	50,000.00	50,000.00	404,894.62	3,250.28	99%		



**Oromia Board/OLDHMA
UNDP-Food Security Project
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Planned outputs and activities	Budget Allocated[Bf]	Total Budget Transferred[Bf]	Sector/Region		Woredas/Zones		Total Utilized	Total Remainder	Total %age Utilized
			Transferred	Utilized	Transferred	Utilized			
1. ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT									
Total of Output One									
2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS									
Train CBOs on the concept and application of social mobilization	118,541.01	118,541.01			118,541.01	118,350.99	190.02	190.02	100%
Identify and scale up two best practices(integrated pest mgt. and on farm improved seed multiplication)	554,500.00	554,500.00	554,500.00	547,966.11			6,533.89	6,533.89	99%
Strengthen FTCs through purchase of demonstration materials and equipment for enhanced social mobilization	313,250.00	313,250.00			313,250.00	313,250.00	-	-	100%
Support income diversification of the resettled communities through provision of improved farm inputs(seeds,seedlings,farm equipment)	649,593.07	649,593.07	649,593.07	521,641.70			127,951.37	127,951.37	80%
Summer course training for 6 experts/2 from region and 4 from woredas	110,899.00	110,900.00	110,900.00	104,224.10			6,675.90	6,675.90	94%
Monitor and evaluate all UNDP supported outputs	305,641.68	305,641.68	139,641.68	139,591.86			49.82	32,754.26	89%
purchase of office supplies	31,023.17	31,023.17	31,023.17	27,804.26			3,218.91	3,218.91	90%
Total of Output Two	2,083,447.93	2,083,448.93	1,485,657.92	1,341,228.03	597,791.01	564,846.73	32,944.28	177,374.17	91%
3. ENHANCED LIVELIHOODS OF VOLUNTERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES									
Construction of 4-C type vet. Clinics	998,100.00	998,100.00	35,000.00	4,000.00			31,060.00	967,098.05	97%
Purchase of office facilities and equipment for 4-C type clinics	221,799.00	221,800.00	221,800.00	221,800.00			-	221,800.00	100%
Purchase of veterinary drugs	819,500.00	819,500.00	819,500.00	819,500.00			-	819,500.00	100%
Finalizing the already started C-type vet. clinics	563,850.00	563,850.00			563,850.00	500,844.40	63,005.60	63,005.60	89%
Conduct animal disease surveillance	125,300.00	125,300.00			125,300.00	125,300.00	-	-	100%
Training for supervisors of woreda experts on the application and preparation of target and traps for tse fly control	136,013.15	136,013.15			136,013.15	135,883.58	129.57	129.57	100%
Organize and train women on research based income generating activities such as short management	238,745.52	238,745.52	75,000.00	66,317.78			8,682.22	2,304.16	95%
Purchase of goats and sheep for low income women	1,169,627.13	1,169,627.13			1,169,627.13	1,169,512.74	114.39	114.39	100%
Total of Output Three	4,272,934.80	4,272,935.80	1,151,300.00	1,111,617.78	3,121,635.80	3,056,080.13	39,682.22	65,555.67	98%
Grand Total	6,356,382.73	6,356,384.73	2,636,957.92	2,452,845.81	3,719,426.81	3,620,926.86	184,112.11	282,612.06	95%

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Planned outputs and activities	Budget Allocated[Brl]	Total Budget Transferred[Brl]	Sector/Region		Woredas/Zones		Total Utilized	Total Remained	Total %age Utilized
			Transferred	Utilized	Remained	Transferred			
1. ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT									
Total of Output One									
2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVEL PARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS									
2.7.1 Identify and up scale 2 best practices(integrated pest management and on farm improved seed multiplication)	633,500.00	633,500.00	633,500.00	460,429.59	173,070.41		460,429.59	173,070.41	73%
3.3 Support the income diversification of resettled communities through provision of improved farm inputs(eg. Seeds,seedlings, farm equipments)	367,442.67	367,442.67	367,442.67	345,379.92	22,062.75		345,379.92	22,062.75	94%
3.7.1 Summer course training for 6 experts(2 from region, 4 from woreda)	126,700.00	126,700.00	126,700.00	27,018.79	99,681.21		27,018.79	99,681.21	21%
3.9 Monitoring and Evaluation of all UNDP supported outputs	218,582.84	218,582.84	90,582.84	83,268.64	7,314.20	126,898.36	1,101.64	8,415.84	96%
3.10 Purchase of office Supplies	25,340.00	25,340.00	25,340.00	19,089.67	6,250.33		19,089.67	6,250.33	75%
Total of Output Two	1,371,565.51	1,371,565.51	1,243,565.51	935,186.61	308,378.90	126,898.36	1,101.64	309,480.54	77%
3. ENHANCED LIVELIHOODS OF VOLUNTEERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES									
3.2.1 Purchase of veterinary drugs	190,050.00	190,050.00	190,050.00	189,820.60	229.40		189,820.60	229.40	100%
3.4 Conduct technical training on irrigation pump utilization and water harvesting technologies	240,730.00	240,730.00	240,730.00	193,648.27	47,081.73		193,648.27	47,081.73	80%
3.5 Organize and train women on research based income generating activities such as on shoat management	57,015.00	57,015.00				57,015.00	57,014.44	0.56	100%
3.6 Purchase of goats and sheep for low income women	723,672.39	723,672.39	723,672.39	723,672.39		723,605.01	67.38	723,605.01	100%
Total of Output Three	1,211,467.39	1,211,467.39	430,780.00	383,468.87	47,311.13	780,687.39	67.94	1,164,088.32	96%
Grand Total	2,583,032.90	2,583,032.90	1,674,345.51	1,318,655.48	355,690.03	908,687.39	1,169.58	2,226,173.29	86%

REPROGRAMMED 2010-BOARD/OLDHMA												
Planned outputs and activities	Total Budget Remained So Far[Bf]	Reprogrammed Amount[Bf]	Sector/Region			Woredas/Zones			Total Utilized	Total Remained	Total %age Utilized	
			Reprogrammed	Utilized	Remained	Reprogrammed	Utilized	Remained				
Summer course training and continuing education		276,000.00	276,000.00	274,653.00	1,347.00	-	-	-	274,653.00	1,347.00	100%	
Monitoring and Evaluation of all UNDP supported outputs		69,000.00	69,000.00	68,590.85	409.15	-	-	-	68,590.85	409.15	99%	
Conducting Impact Assessment for UNDP outputs		80,000.00	80,000.00	73,524.54	6,475.46	-	-	-	73,524.54	6,475.46	92%	
Purchase of office equipments		79,842.33	79,842.33	77,370.31	2,472.02	-	-	-	77,370.31	2,472.02	97%	
Purchase of office supplies		7,339.66	7,339.66	6,949.86	389.80	-	-	-	6,949.86	389.80	95%	
Total	639,471.67	512,181.99	512,181.99	501,088.56	11,093.43	-	-	-	501,088.56	11,093.43	98%	

Summary 2007-2010(1st half) Board/OLDHMA

Planned outputs and activities	Budget Allocated[Br]	Total Budget Transferred[Br]		Sector/Region		Woredas/Zones		Total Utilized	Total Remained	Total %age Utilized
		Transferred	Utilized	Utilized	Remained	Transferred	Utilized			
1. ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT										
Total of Output One										
2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVEPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS										
Identify and scale up best practices	1,378,864.80	1,195,904.00	1,013,599.59	182,960.80	182,304.41	182,797.94	162.86	1,196,397.53	182,467.27	87%
Support income diversification through provision of improved farm inputs(seed, seedlings and nursery materials)	1,650,560.82	1,583,267.06	1,408,657.61	67,293.76	174,609.45	67,071.16	222.60	1,475,728.77	174,832.05	89%
Provide practical training for regional, Zonal and woredas experts and DAs on preparation and implementation of community driven FS projects	190,331.36	190,331.36	194,526.01	-	(4,194.65)	-	-	194,526.01	(4,194.65)	102%
Awareness creation for communities on the concept and application of social mobilization	16,740.00	16,740.00	8,908.50	-	7,831.50	-	-	8,908.50	7,831.50	53%
Experience sharing and short term training abroad(By Direct payment)	266,097.00	266,097.00	266,097.00	-	-	-	-	266,097.00	-	-
Publication of social mobilization manual	69,440.00	69,440.00	-	69,440.00	-	-	-	-	69,440.00	0%
Conduct sensitization workshop for regional and zonal authorities on social mobilization concept and application	99,200.00	99,200.00	93,155.54	6,044.46	-	-	-	93,155.54	6,044.46	94%
Conduct ToF training for regional and zonal experts social mobilization concept and application	99,200.00	99,200.00	81,946.33	17,253.67	-	-	-	81,946.33	17,253.67	83%
Conduct training on marketing cooperatives on cash crop producing areas	198,400.00	198,400.00	186,267.37	12,132.63	-	-	-	186,267.37	12,132.63	94%
Strengthen FTCs to facilitate training of communities for enhanced social mobilization and FS through purchase of FTC materials	2,300,090.56	1,986,840.56	1,986,783.43	57.13	313,250.00	313,250.00	-	2,300,033.43	57.13	100%
Supporting economic empowerment of women through organizing training of women groups on alternative IGAs	53,765.42	36,540.16	34,706.25	1,833.91	17,225.26	16,256.68	968.58	50,962.93	2,802.49	95%
Organizing and training of farmers in agro business group formation	75,275.48	12,185.00	10,395.13	1,789.87	63,090.48	63,036.21	54.27	73,431.34	1,844.14	98%
Procurements computers(By Direct payment)	168,705.00	168,705.00	168,705.00	-	-	-	-	168,705.00	-	100%

Conduct computer training for zonal and woreda experts and focal persons	59,520.00	59,520.00	59,520.00	57,570.00	1,950.00	-	-	57,570.00	1,950.00	97%	
Procurement of office equipments	26,049.92	26,049.92	26,049.92	1,260.87	24,789.05	-	-	1,260.87	24,789.05	5%	
Procurement of office equipments (By Direct Payments)	38,578.00	38,578.00	38,578.00	38,578.00	-	-	-	38,578.00	-	100%	
Train CBOs on the concept and application of social mobilization	118,541.01	118,541.01	-	-	-	118,541.01	118,350.99	190.02	190.02	100%	
Summer course training for 6 experts(2 from region and 4 from woredas	237,600.00	237,600.00	237,600.00	131,242.89	106,357.11	-	-	131,242.89	106,357.11	55%	
Monitoring and Evaluation of all UNDP supported outputs	553,984.52	553,984.52	259,984.52	252,109.74	7,874.78	294,000.00	260,144.10	33,855.90	41,730.68	92%	
purchase of office supplies	64,398.38	64,398.38	64,398.37	54,819.39	9,578.98	-	-	54,819.39	9,578.98	85%	
Total of Output Two	7,665,342.27	7,665,342.27	6,608,980.95	5,989,328.65	619,652.30	1,056,361.31	1,020,907.08	35,454.23	7,010,235.73	655,106.53	91%
3. ENHANCED LIVELIHOODS OF VOLUNTEERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES											
Construction of 5-D Type Vet posts	1,101,929.10	1,101,929.10	-	-	-	1,101,929.10	1,098,138.75	3,790.35	1,098,138.75	3,790.35	100%
Construction of 4-C type vet. Clinics	1,561,949.00	1,561,950.00	35,000.00	35,000.00	-	1,526,950.00	1,471,942.45	55,007.55	1,506,942.45	55,007.55	96%
Strengthen the capacity of the resettled communities through vet service delivery(vet Drugs and supplies)	2,946,723.06	2,946,723.06	2,846,340.70	2,808,673.41	37,667.29	100,382.36	100,382.36	-	2,909,055.77	37,667.29	99%
Training & Preparation of target and traps for tse-tse fly control	514,210.83	514,210.83	-	-	-	514,210.83	464,081.26	50,129.57	464,081.26	50,129.57	90%
Conduct animal disease surveillance	177,350.00	177,350.00	-	-	-	177,350.00	177,350.00	-	177,350.00	-	100%
Purchase of office facilities and equipment for 4-C type clinics	221,799.00	221,800.00	221,800.00	221,800.00	-	-	-	-	221,800.00	-	100%
Organize and trainwomen on research based income generating activities(such as shoat mgt.)	2,494,304.67	2,494,304.67	94,077.79	67,080.06	26,997.73	2,400,226.88	2,392,450.16	7,776.72	2,459,530.22	34,774.45	99%
purchase of shoat	2,064,000.00	2,064,000.00	2,064,000.00	2,064,000.00	-	-	-	-	2,064,000.00	-	-
Purchase of irrigation pumps	115,067.24	115,067.24	115,067.24	4,740.00	110,327.24	-	-	-	4,740.00	110,327.24	4%
Transportation and loading and unloading of irrigation pumps	240,730.00	240,730.00	240,730.00	193,648.27	47,081.73	-	-	-	193,648.27	47,081.73	80%
Conduct technical training on irrigation pump utilization and water harvesting technologies	11,438,062.90	11,438,064.90	5,617,015.73	5,394,941.74	222,073.99	5,821,049.17	5,704,344.98	116,704.19	11,099,286.72	338,778.18	97%
Total of Output Three	19,103,405.17	19,103,407.17	12,225,996.68	11,384,270.39	841,726.29	6,877,410.48	6,725,252.06	152,158.42	18,109,522.45	993,884.71	95%
Grand total for the period											



REPROGRAMMED TOTAL

2007-2010 BOARD/OLDHMA

Planned outputs and activities(Replanned)	Total Budget Remained So Far[Br]	Reprogrammed Amount[Br]	Sector/Region				Woredas/Zones			Total Utilized	Total Remained	Total %age Utilized
			Reprogrammed	Utilized	Remained	Reprogrammed	Utilized	Remained				
									Utilized			
Procurement and loading and unloading of irrigation pumps		238,144.90	238,144.90	236,247.25	1,897.65				236,247.25	1,897.65	99%	
Loading and unloading of FTC materials & irrigation pumps(Remained)		95,000.00	95,000.00	94,633.61	366.39				94,633.61	366.39	100%	
Conducting animal disease surveillance(Bedelle Lab.)		50,000.00	-	-	-	50,000.00			50,000.00	-	100%	
Monitoring and evaluation of all UNDP outputs		25,000.00	25,000.00	24,013.76	986.24				24,013.76	986.24	96%	
Summer course training and continuing education		276,000.00	276,000.00	274,653.00	1,347.00				274,653.00	1,347.00	100%	
Monitoring and Evaluation of all UNDP supported outputs		69,000.00	69,000.00	68,590.85	409.15				68,590.85	409.15	99%	
Conducting Impact Assessment for UNDP outputs		80,000.00	80,000.00	73,524.54	6,475.46				73,524.54	6,475.46	92%	
Purchase of office equipments		79,842.33	79,842.33	77,370.31	2,472.02				77,370.31	2,472.02	97%	
Purchase of office supplies		7,339.66	7,339.66	6,949.86	389.80				6,949.86	389.80	95%	
Total		920,326.89	920,326.89	855,983.18	14,343.71	50,000.00	50,000.00	50,000.00	905,983.18	14,343.71	98%	



REPROGRAMMED 2010(Transferred from Oromia FSDPPC)

Planned outputs and activities	Total Budget Remained So Far [Br] for OFSDPPC	Reprogrammed Amount[Br]	Sector/Region		Total %age Utilized
			Reprogrammed	Utilized	
Purchase of office equipments	117,714.49	117,714.49	117,714.49	117,714.49	100%
Payment for Research fee for one MSc student	28,000.00	28,000.00	28,000.00	27,999.00	100%
Loading and Unloading of irrigation pumps	64,832.36	64,832.36	64,832.36	56,723.36	87%
Total	297,032.00	210,546.85	210,546.85	202,436.85	96%

SUMMARY PER OUTPUTS Oromia Board/LDHMA

Planned outputs and activities	Budget Allocated [Br]	Total Budget Transferred [Br]	Sector/Region		Woredas/Zones		Total Utilized	Total Remained	Total %age Utilized
			Transferred	Utilized	Transferred	Utilized			
1. ENHANCED INSTITUTIONAL COORDINATION FOR RECOVERY, FOOD SECURITY AND LONGTERM DEVELOPMENT									
2 ENHANCED SOCIAL MOBILIZATION AND COMMUNITY LEVELPARTICIPATION FOR DISASTER MANAGEMENT, FS AND LIVELIHOODS	7,665,342.27	7,665,342.27	6,608,980.95	5,989,328.65	619,652.30	1,020,907.08	35,454.23	7,010,235.73	91%
3. ENHANCED LIVELIHOODS OF VOLUNTERLY RESETTLED POPULATION AND SYSTEMATIC INTENSIFICATION OF RESETTLEMENT INITIATIVES	11,438,062.90	11,438,064.90	5,617,015.73	5,394,941.74	222,073.99	5,704,344.98	116,704.19	11,099,286.72	97%
Grand Total	19,103,405.17	19,103,407.17	12,225,996.68	11,384,270.39	841,726.29	6,725,252.06	152,158.42	18,109,522.45	95%



3. Non-Expendable Assets(Summary)

S/N	Items	Unit Measurement	Quantity	Total Cost[Br]	Remark
1	Irrigation pumps	#	631	6,822,010.00	
2	FTC materials			1,547,207.00	for about 65 FTCs
	Office Chairs		280	73,360.00	
	Office Tables	#	210	186,900.00	
	Tablet Chair(Arm)	#	3225	1,167,450.00	
	Chalk Boards	#	70	30,450.00	
	Cup Boards	#	70	39,168.50	
	Dusters	#	70	1,610.00	
	Teachers Tables	#	70	31,500.00	
	Notice Boards	#	70	16,768.50	
3	Office Equipments & Furniture	#		751,743.36	
4	Grinding Mills	#	2	130,612.00	in two woredas
5	Motor Bikes	#	32	505,920.00	
6	Vehicle	#	1	250,000.00	
7	D Type Vet posts	#	5	1,101,929.10	
8	C Type Vet Clinics	#	4	1,561,950.00	
	Grand Total			12,671,371.46	

**Inventory Report(Detail)
For the period 2007-2010**

REPORTING PERIOD: YEAR ENDED DECEMBER 31, 2010

PROGRAM/PROJECT TITLE: UNDP FSR

IMPLEMENTING PARTNER: OROMIA BOARD, OFSDPPC and OLDHMA

RESPONSIBLE OFFICER: TEREFE DISSASA

2007/2008

S/N	DESCRIPTION	GRN[Receipt Voucher]	ISSUE Voucher	IDENTIFICATION NUMBER	MANUFACTURER S/S/R NO	QTY	UNIT COST[BIR]	TOTAL COST[BIRR]	SOURCE		LOCATION		Remarks
									LOCAL	INTER.	Woreda/Zone /Region	IP	
1	Office Chair			UNDP-FS-01-1-(1-22)		22	262.00	5,764.00	XX		Woreda	Agarfa WARDO	
2	Office Table			UNDP-FS-01-2-(1-16)		16	890.00	14,240.00	XX		"	"	
3	Tablet Chair(Arm)			UNDP-FS-01-3-(1-245)		245	362.00	88,690.00	XX		"	"	
4	Chalk Board			UNDP-FS-01-4-(1-6)		6	435.00	2,610.00	XX		"	"	
5	Cup Board			UNDP-FS-01-5-(1-6)		6	559.55	3,357.30	XX		"	"	
6	Duster			UNDP-FS-01-6-(1-6)		6	23.00	138.00	XX		"	"	
7	Teachers Table			UNDP-FS-01-7-(1-6)		6	450.00	2,700.00	XX		"	"	
8	Notice Board			UNDP-FS-01-8-(1-6)		6	239.55	1,437.30	XX		"	"	
9	Office Chair			UNDP-FS-02-1-(1-26)		22	262.00	5,764.00	XX		Woreda	Berbere WARDO	
10	Office Table			UNDP-FS-02-2-(1-16)		16	890.00	14,240.00	XX		"	"	
11	Tablet Chair(Arm)			UNDP-FS-02-3-(1-245)		245	362.00	88,690.00	XX		"	"	
12	Chalk Board			UNDP-FS-02-4-(1-6)		6	435.00	2,610.00	XX		"	"	
13	Cup Board			UNDP-FS-02-5-(1-6)		6	559.55	3,357.30	XX		"	"	
14	Duster			UNDP-FS-02-6-(1-6)		6	23.00	138.00	XX		"	"	
15	Teachers Table			UNDP-FS-02-7-(1-6)		6	450.00	2,700.00	XX		"	"	
16	Notice Board			UNDP-FS-02-8-(1-6)		6	239.55	1,437.30	XX		"	"	

S/N	DESCRIPTION	GRN[Receipt Voucher]	ISSUE Voucher	IDENTIFICATION NUMBER	MANUFACTURER S/R NO	QTY	UNIT COST[BIR R]	TOTAL COST[BIRR]	SOURCE		LOCATION		Remarks
									LOCAL INTER.		Woreda/Zone /Region	IP	
17	Office Chair			UNDP-FS-03-1-(1-22)		22	262.00	5,764.00	xx		Woreda	Gechi WARDO	
18	Office Table			UNDP-FS-03-2-(1-15)		15	890.00	13,350.00	xx		"	"	
19	Tablet Chair(Arm)			UNDP-FS-03-3-(1-245)		245	362.00	88,690.00	xx		"	"	
20	Chalk Board			UNDP-FS-03-4-(1-5)		5	435.00	2,175.00	xx		"	"	
21	Cup Board			UNDP-FS-03-5-(1-5)		5	559.55	2,797.75	xx		"	"	
22	Duster			UNDP-FS-03-6-(1-5)		5	23.00	115.00	xx		"	"	
23	Teachers Table			UNDP-FS-03-7-(1-5)		5	450.00	2,250.00	xx		"	"	
24	Notice Board			UNDP-FS-03-8-(1-5)		5	239.55	1,197.75	xx		"	"	
25	Office Chair			UNDP-FS-04-1-(1-22)		22	262.00	5,764.00	xx		Woreda	Borecha WARDO	
26	Office Table			UNDP-FS-04-2-(1-17)		17	890.00	15,130.00	xx		"	"	
27	Tablet Chair(Arm)			UNDP-FS-04-3-(1-245)		245	362.00	88,690.00	xx		"	"	
28	Chalk Board			UNDP-FS-04-4-(1-6)		6	435.00	2,610.00	xx		"	"	
29	Cup Board			UNDP-FS-04-5-(1-6)		6	559.55	3,357.30	xx		"	"	
30	Duster			UNDP-FS-04-6-(1-6)		6	23.00	138.00	xx		"	"	
31	Teachers Table			UNDP-FS-04-7-(1-6)		6	450.00	2,700.00	xx		"	"	
32	Notice Board			UNDP-FS-04-8-(1-6)		6	239.55	1,437.30	xx		"	"	
33	Office Chair			UNDP-FS-05-1-(1-22)		22	262.00	5,764.00	xx		Woreda	Chewaka WARDO	
34	Office Table			UNDP-FS-05-2-(1-15)		15	890.00	13,350.00	xx		"	"	
35	Tablet Chair(Arm)			UNDP-FS-05-3-(1-245)		245	362.00	88,690.00	xx		"	"	
36	Chalk Board			UNDP-FS-05-4-(1-6)		6	435.00	2,610.00	xx		"	"	
37	Cup Board			UNDP-FS-05-5-(1-6)		6	559.55	3,357.30	xx		"	"	
38	Duster			UNDP-FS-05-6-(1-6)		6	23.00	138.00	xx		"	"	
39	Teachers Table			UNDP-FS-05-7-(1-6)		6	450.00	2,700.00	xx		"	"	
40	Notice Board			UNDP-FS-05-8-(1-6)		6	239.55	1,437.30	xx		"	"	
41	Office Chair			UNDP-FS-06-1-(1-22)		22	262.00	5,764.00	xx		Woreda	Chora Botor WARDO	

S/N	DESCRIPTION	GRN[Receipt Voucher]	ISSUE Voucher	IDENTIFICATION NUMBER	MANUFACTURER S/R NO	QTY	UNIT COST[R]	TOTAL COST[BIRR]	SOURCE		LOCATION		Remarks
									LOCAL	INTER.	Woreda/Zone /Region	IP	
42	Office Table			UNDP-FS-06-2-(1-17)		17	890.00	15,130.00	xx				
43	Tablet Chair(Arm)			UNDP-FS-06-3-(1-245)		245	362.00	88,690.00	xx				
44	Chalk Board			UNDP-FS-06-4-(1-6)		6	435.00	2,610.00	xx				
45	Cup Board			UNDP-FS-06-5-(1-6)		6	559.55	3,357.30	xx				
46	Duster			UNDP-FS-06-6-(1-6)		6	23.00	138.00	xx				
47	Teachers Table			UNDP-FS-06-7-(1-6)		6	450.00	2,700.00	xx				
48	Notice Board			UNDP-FS-06-8-(1-6)		6	239.55	1,437.30	xx				
49	Office Chair			UNDP-FS-07-1-(1-22)		22	262.00	5,764.00	xx			Gawo Kebe WARDO	
50	Office Table			UNDP-FS-07-2-(1-16)		16	890.00	14,240.00	xx				
51	Tablet Chair(Arm)			UNDP-FS-07-3-(1-245)		245	362.00	88,690.00	xx				
52	Chalk Board			UNDP-FS-07-4-(1-5)		5	435.00	2,175.00	xx				
53	Cup Board			UNDP-FS-07-5-(1-5)		5	559.55	2,797.75	xx				
54	Duster			UNDP-FS-07-6-(1-5)		5	23.00	115.00	xx				
55	Teachers Table			UNDP-FS-07-7-(1-5)		5	450.00	2,250.00	xx				
56	Notice Board			UNDP-FS-07-8-(1-5)		5	239.55	1,197.75	xx				
57	Office Chair			UNDP-FS-08-1-(1-22)		22	262.00	5,764.00	xx			Woreda	Dale Wabera WARDO
58	Office Table			UNDP-FS-08-2-(1-16)		16	890.00	14,240.00	xx				
59	Tablet Chair(Arm)			UNDP-FS-08-3-(1-245)		245	362.00	88,690.00	xx				
60	Chalk Board			UNDP-FS-08-4-(1-5)		5	435.00	2,175.00	xx				
61	Cup Board			UNDP-FS-08-5-(1-5)		5	559.55	2,797.75	xx				
62	Duster			UNDP-FS-08-6-(1-5)		5	23.00	115.00	xx				
63	Teachers Table			UNDP-FS-08-7-(1-5)		5	450.00	2,250.00	xx				
64	Notice Board			UNDP-FS-08-8-(1-5)		5	239.55	1,197.75	xx				
65	Office Chair			UNDP-FS-09-1-(1-22)		22	262.00	5,764.00	xx			Woreda	Jima Horro WARDO
66	Office Table			UNDP-FS-09-2-(1-17)		17	890.00	15,130.00	xx				

S/N	DESCRIPTION	GRN[Receipt Voucher]	ISSUE Voucher	IDENTIFICATION NUMBER	MANUFACTURER S/S/R NO	QTY	UNIT COST[R]	TOTAL COST[BIRR]	SOURCE		LOCATION		Remarks
									LOCAL	INTER.	Woreda/Zone /Region	IP	
67	Tablet Chair(Arm)			UNDP-FS-09-3-(1-265)		265	362.00	95,930.00	XX		"	"	
68	Chalk Board			UNDP-FS-09-4-(1-5)		5	435.00	2,175.00	XX		"	"	
69	Cup Board			UNDP-FS-09-5-(1-5)		5	559.55	2,797.75	XX		"	"	
70	Duster			UNDP-FS-09-6-(1-5)		5	23.00	115.00	XX		"	"	
71	Teachers Table			UNDP-FS-09-7-(1-5)		5	450.00	2,250.00	XX		"	"	
72	Notice Board			UNDP-FS-09-8-(1-5)		5	239.55	1,197.75	XX		"	"	
73	Office Chair			UNDP-FS-10-1-(1-22)		22	262.00	5,764.00	XX		Woreda	Hawa Gelan WARDO	
74	Office Table			UNDP-FS-10-2-(1-16)		16	890.00	14,240.00	XX		"	"	
75	Tablet Chair(Arm)			UNDP-FS-10-3-(1-245)		245	362.00	88,690.00	XX		"	"	
76	Chalk Board			UNDP-FS-10-4-(1-5)		5	435.00	2,175.00	XX		"	"	
77	Cup Board			UNDP-FS-10-5-(1-5)		5	559.55	2,797.75	XX		"	"	
78	Duster			UNDP-FS-10-6-(1-5)		5	23.00	115.00	XX		"	"	
79	Teachers Table			UNDP-FS-10-7-(1-5)		5	450.00	2,250.00	XX		"	"	
80	Notice Board			UNDP-FS-10-8-(1-5)		5	239.55	1,197.75	XX		"	"	
81	Office Chair			UNDP-FS-11-1-(1-20)		20	262.00	5,240.00	XX		Woreda	Jimma Ajiro WARDO	
82	Office Table			UNDP-FS-11-2-(1-16)		16	890.00	14,240.00	XX		"	"	
83	Tablet Chair(Arm)			UNDP-FS-11-3-(1-245)		245	362.00	88,690.00	XX		"	"	
84	Chalk Board			UNDP-FS-11-4-(1-5)		5	435.00	2,175.00	XX		"	"	
85	Cup Board			UNDP-FS-11-5-(1-5)		5	559.55	2,797.75	XX		"	"	
86	Duster			UNDP-FS-11-6-(1-5)		5	23.00	115.00	XX		"	"	
87	Teachers Table			UNDP-FS-11-7-(1-5)		5	450.00	2,250.00	XX		"	"	
88	Notice Board			UNDP-FS-11-8-(1-5)		5	239.55	1,197.75	XX		"	"	
89	Office Chair			UNDP-FS-12-1-(1-20)		20	262.00	5,240.00	XX		Woreda	Kondala WARDO	
90	Office Table			UNDP-FS-12-2-(1-17)		17	890.00	15,130.00	XX		"	"	
91	Tablet Chair(Arm)			UNDP-FS-12-3-(1-265)		265	362.00	95,930.00	XX		"	"	

S/N	DESCRIPTION	GRN Receipt Voucher	ISSUE Voucher	IDENTIFICATION NUMBER	MANUFACTURER S/R NO	QTY	UNIT COST BIR	TOTAL COST BIR	SOURCE		LOCATION		Remarks
									LOCAL	INTER.	Woreda/Zone /Region	IP	
92	Chalk Board			UNDP-FS-12-4-(1-5)		5	435.00	2,175.00	XX				
93	Cup Board			UNDP-FS-12-5-(1-5)		5	559.55	2,797.75	XX				
94	Duster			UNDP-FS-12-6-(1-5)		5	23.00	115.00	XX				
95	Teachers Table			UNDP-FS-12-7-(1-5)		5	450.00	2,250.00	XX				
96	Notice Board			UNDP-FS-12-8-(1-5)		5	239.55	1,197.75	XX				
97	Office Chair			UNDP-FS-13-1-(1-20)		20	262.00	5,240.00	XX			Woreda	Nonno WARDO
98	Office Table			UNDP-FS-13-2-(1-16)		16	890.00	14,240.00	XX				
99	Tablet Chair(Arm)			UNDP-FS-13-3-(1-245)		245	362.00	88,690.00	XX				
100	Chalk Board			UNDP-FS-13-4-(1-5)		5	435.00	2,175.00	XX				
101	Cup Board			UNDP-FS-13-5-(1-5)		5	559.55	2,797.75	XX				
102	Duster			UNDP-FS-13-6-(1-5)		5	23.00	115.00	XX				
103	Teachers Table			UNDP-FS-13-7-(1-5)		5	450.00	2,250.00	XX				
104	Notice Board			UNDP-FS-13-8-(1-5)		5	239.55	1,197.75	XX				
105	Vehicle					1	250,000.00	250,000.00	XX		Region		OFSDPPC
106	D Type vet posts					5	220,385.82	1,101,929.10	XX		Region		Chewaka, Chora Botor, J/Arjo &
	BCF							2,899,136.10					

END OF 2008

2,899,136.10

BBF

1	Toshiba Satellite laptop	369029	552689	UNDP-FS-OARDB-028	481461	1	14,214.63	14,214.63	X	Region		BoARD	
2	Toshiba Satellite laptop	369029	552691	UNDP-FS-OARDB-028	481461	1	14,214.63	14,214.63	X	Region		BoARD	
3	Dell optplex computer(monitor)	369029	552688	UNDP-FS-OARDB-029	486984621	1	10,531.19	10,531.19	X	Region		BoARD	
4	Dell optplex computer(monitor)	369029	552692	UNDP-FS-OARDB-030	486984621	1	10,531.19	10,531.19	X	Zone		W/Sheva Agr. R. Devt	
5	Toshiba Satellite laptop	369029	552693	UNDP-FS-OARDB-031	486984621	1	14,214.63	14,214.63	X	Zone		Ilu A/Bora Agr. R. Devt	
6	Dell optplex computer(monitor)	369029	552697	UNDP-FS-OARDB-032	42SNPM1	1	10,531.19	10,531.19	X	Region		BoARD	
7	Dell optplex computer(monitor)	369029	552694	UNDP-FS-OARDB-033	42SNPM1	1	10,531.19	10,531.19	X	Region		BoARD	
8	Toshiba Satellite laptop	369029	552695	UNDP-FS-OARDB-034	2693 65285	1	14,214.63	14,214.63	X	Region		BoARD	
9	Dell optplex computer(monitor)	369029	552696	UNDP-FS-OARDB-035	H3SNPHY	1	10,531.19	10,531.19	X	Region		BoARD	

S/N	DESCRIPTION	GRN/Receipt Voucher	ISSUE Voucher	IDENTIFICATION NUMBER	MANUFACTURER S/S/R NO	QTY	UNIT COST[R]	TOTAL COST[BIRR]	SOURCE		LOCATION		Remarks
									LOCAL	INTER.	Woreda/Zone /Region	IP	
10	Electrical Calculator	290045	602430	UNDP-FS-OARDB-036		1	1,260.87	1,260.87		X	Region	BoARD	
11	Cannon 2016 Copier	369028	552687	UNDP-FS-OARDB-037	CKR44003C	1	14,913.04	14,913.04		X	Region	BoARD	
12	Dell optilex computer760	369031	248701	UNDP-FS-OARDB-038	309H74261	1	11,845.00	11,845.00		X	Region	BoARD	
13	Scan jet 2910	369032	248703	UNDP-FS-OARDB-039	96200-4100C	1	1,180.00	1,180.00		X	Region	BoARD	
14	Dell optilex computer760	369031	248702	UNDP-FS-OARDB-040	0G309H-742	1	11,845.00	11,845.00		X	Region	BoARD	
15	Dell optilex computer760	369031	552700	UNDP-FS-OARDB-041		1	11,845.00	11,845.00	X		Region	BoARD	
16	UPS APC Smart 750 VA	369031	552699	UNDP-FS-OARDB-042		1	3,967.50	3,967.50	X		Region	BoARD	
17	Cannon 2016 Copier	369028	248705	UNDP-FS-OARDB-043	KR38282	1	14,913.04	14,913.04	X		Region	BoARD	
18	Desc top computer	369029	248707	UNDP-FS-OARDB-044		1	14,214.63	14,214.63	X		Region	BoARD	
19	External Hard disc 160GB	369032	248704			1	1,599.60	1,599.60	X		Region	BoARD	
20	External Hard disc 160GB	369032	248703			1	1,599.60	1,599.60	X		Region	BoARD	
21	External Hard disc 160GB	369032	248706			1	1,599.60	1,599.60	X		Region	BoARD	
22	External Hard disc 160GB	369032	248710			1	1,599.60	1,599.60	X		Region	BoARD	
23	External Hard disc 160GB	369032	248711			1	1,599.60	1,599.60	X		Region	BoARD	
24	Executive Book Shelf	207628	248708	UNDP-FS-OARDB-045		1	3,289.00	3,289.00	X		Region	BoARD	
25	Office Disc Table	207628	248708	UNDP-FS-OARDB-046		1	3,249.90	3,249.90	X		Region	BoARD	
26	Digital Photo camera	369033	248712	UNDP-FS-OARDB-047		1	€ 264	264.00		X	Region	BoARD	
27	Irrigation Pump	369034		UNDP-FS-OARDB-(1-17)		17	12,000.00	204,000.00	X		Woredas	Agarfa/Berebere	
28	Irrigation Pump					172	12,000.00	2,064,000.00	X		woredas	woredas	
29	Irrigation Pump					167	12,000.00	2,004,000.00	X		woredas	woredas	
30	Irrigation Pump					90	12,000.00	1,080,000.00	X		woredas	woredas	
31	Memory Card 2GB	369038	248715			1	580.00	580.00	X		Region	BoARD	
32	Mercury UPS 1000VA	207611	184737	UNDP-FS-OARDB-049		1	1,900.00	1,900.00	X		Region	BoARD	
33	Mercury UPS 1000VA	207611	184738	UNDP-FS-OARDB-050		1	1,900.00	1,900.00	X		Region	BoARD	
34	Grinding Mill					2	65,306.00	130,612.00	X		Woredas	Sasiga & Djiga	
35	Motor Bikes					32	15,810.00	505,920.00	X		Woredas	Woredas	
36	Dell Desk top Computers					22	9,273.00	204,006.00			Woreda/Zone/Region	OFSDPPC	

S/N	DESCRIPTION	GRN[Receipt Voucher]	ISSUE Voucher	IDENTIFICATION NUMBER	MANUFACTURER S/S/R NO	QTY	UNIT COST[R]	TOTAL COST[BIRR]	SOURCE		LOCATION		Remarks
									LOCAL	INTER.	Woreda/Zone/Region	IP	
37	Desk top printers					22	2,900.00	63,800.00			Woreda/Zone/Region	OFSDPPC	
38	UPS					22	1,050.00	23,100.00			Woreda/Zone/Region	OFSDPPC	
39	Digital Photo camera					1	3,243.00	3,243.00			Region	OFSDPPC	
40	LCD projector					1	9,600.00	9,600.00			Region	OFSDPPC	
41	Lap Top Computers					5	8,233.00	41,165.00			Woreda/Zone/Region	OFSDPPC	
42	Binding Machine					2	4,225.00	8,450.00			Region	OFSDPPC	
2	Electric Calculators					4	1,260.00	5,040.00	XX		Region	BoARD	
	Total of The Year							6,561,615.45					
	BCF							9,460,751.55					

END OF 2009

S/N	DESCRIPTION	GRN[Receipt Voucher]	ISSUE Voucher	IDENTIFICATION NUMBER	MANUFACTURER S/S/R NO	QTY	UNIT COST[R]	TOTAL COST[BIRR]	SOURCE		LOCATION		Remarks
									LOCAL	INTER.	Woreda/Zone/Region	IP	
	BBF							9,460,751.55	XX				
1	Irrigation pumps					185	7,946.00	1,470,010.00	XX		Woredas	Woredas	
3	Safe Boxes	305454				3	6,000.00	18,000.00	XX		Region	BoARD	
4	LCD projector	157313				1	18,400.00	18,400.00	XX		Region	LDHMA	
5	Desk top computer	580870				1	11,849.91	11,849.91	XX		Region	LDHMA	
6	Desk top computers	305458				4	12,490.00	49,960.00	XX		Region	BoARD	
7	Lap top computers	305457				3	24,500.00	73,500.00	XX		Region	BoARD	
8	Printer	305457				1	6,950.00	6,950.00	XX		Region	BoARD	
9	C Type vet clinic					4	390,487.50	1,561,950.00	XX		Woredas	Nonno, Chewaka, H/Gelan & Kिरamu	
	Total of The Year							3,210,619.91					
	Grand Total							12,671,371.46					

END OF 2010

References Used for Preparation of terminal Report

- UNDAF Document 2007 – 2011
- CPAP of - UNDP
- Annual Work plan of Recovery & Food Security Project of each year
- Annual & Quarter Reports of each year(OBARD, OFSDPPC)
- Field Reports of each year
- Field Visit & Feedback Report

